



Hartford Area  
**Habitat**  
for Humanity®

*"Building More Than a House"*



# Annual Report

Fiscal Year 2010

July 1, 2009 - June 30, 2010

## A Message from the Board of Directors

Dear Friends:

In 2010, Hartford Area Habitat for Humanity continued the important work of collaborating with community organizations and leaders, partnering with families seeking decent, affordable housing, and planning for the future of our organization.

We continue to be grateful for the breadth of support we receive from those in the greater Hartford community; many of whom have given of their time and talent during these challenging economic times. These generous contributions made it possible to build nine new houses in partnership with Hartford area families last year. As always, we share our success with the community, local businesses and Habitat families because everything we accomplish is a direct result of their generosity and dedication.



Vice President Vanessa Rossitto (left) with Board President Pam Carpenter.

Hartford Habitat's Board and Staff completed work on a five year strategic plan and implementation is underway. Our organization is positioning itself to broaden its impact on families and neighborhoods by responding more effectively, creatively and collaboratively to the growing need for affordable housing in our community.

We envision that in five years, Hartford Habitat will be engaging more neighborhoods in building homes and empowering more families as they improve their lives. As communities are transformed, it will be obvious that "building more than a house" is not just a slogan. We have specific goals and strategies in place to support our vision.

Specifically, we are looking forward to a significant building project on South Marshall Street in Hartford's Asylum Hill neighborhood. Hartford Habitat, in collaboration with the City of Hartford, and many generous corporate sponsors, local businesses and neighborhood groups, will build 16 townhomes. This is a great example of our strategic plan at work as we expand homeownership opportunities for low-income, working families by engaging the entire community.

In closing, we would like to thank you, our supporters, for enabling us to fulfill our mission of providing homeownership opportunities for low income families. And with the continued support of our partners and donors, we look forward to another year of creating change for families, neighborhoods and our community.

In partnership,

Pamela R. Carpenter  
President  
Board of Directors

Vanessa E. Rossitto  
Vice-President  
Board of Directors

# Hartford Area Habitat for Humanity Statement of Financial Position

June 30, 2010

(Audited)

<b>ASSETS</b>	<b>2010</b>	<b>LIABILITIES</b>	<b>2010</b>
Current Assets	\$3,091,371	Current Liabilities	\$534,167
Property and Equipment - Net	\$222,695	Long-term Debt	\$1,683,712
Mortgage Notes Receivable	\$3,871,450		
Other Assets	\$81,065	<b>TOTAL LIABILITIES</b>	<b>\$2,217,879</b>
		Net Assets - Unrestricted	\$4,712,692
		Net Assets - Temporarily Restricted	\$336,010
		<b>TOTAL NET ASSETS</b>	<b>\$5,048,702</b>
<b>TOTAL ASSETS</b>	<b>\$7,266,581</b>	<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	<b>\$7,266,581</b>

## Financial Statement of Activities

Fiscal Year Ending June 30, 2010

(Audited)

<b>SUPPORT AND REVENUE</b>	<b>FYE 2010</b>
Contributions	\$1,263,704
Grants	\$796,894
Sales to Homeowners	\$914,578
Other Income	\$422,299
<b>TOTAL SUPPORT AND REVENUE</b>	<b>\$3,397,475</b>
<b>EXPENSES</b>	
Program Services	\$2,349,407
Administration	\$221,656
Fundraising	\$276,812
<b>Total Expenses</b>	<b>\$2,847,875</b>
<b>Increase (Dec) in Unrestricted Net Assets</b>	<b>\$549,599</b>
<b>Net Assets, Beginning of Year</b>	<b>\$4,499,103</b>
<b>Net Assets, End of Year</b>	<b>\$5,048,702</b>



# Hartford Area Habitat for Humanity FY 2010 Activities and Accomplishments



Hartford Habitat homeowner Alfie Blake introduces the Akoumani Family during the dedication of their house on Guilford Street.



Jamaira Ocasio and her family break ground on their future house in New Britain with the help of volunteers from Thrivent Builds.



Marilyn Cortez holds the ceremonial keys to her new house at the dedication ceremony.



Altagracia Jose (left) celebrated the dedication of her house in New Britain with her daughter Diably, her family partner, Vicky Ramos and a crowd of supporters from Stanley Black & Decker, the City of New Britain and Hartford Habitat.



Dawn Gittens cuts the ribbon at 36 Guilford Street as Hartford Habitat dedicates her house.

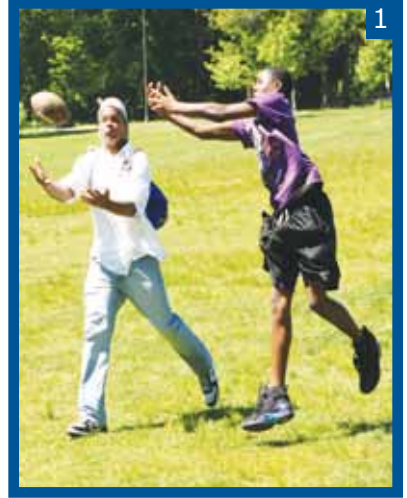


Hartford Habitat board member Lucy Anne Hurston (left) presents a toolbox to Hattie Lee in celebration of her new journey as a Habitat homeowner.

## ...also in 2010



Construction Supervisor, Kris McKelvie (left) gives volunteers from Webster Bank a triumphant gesture as they laid sheathing on Sexton Street during the Build-a-Thon.



1



Hartford Habitat's interfaith social, held at the Jewish Community Center, brought together Christians, Jews and Muslims.



2



3



4

**Above (1-4):** Hartford Habitat held its first Habitat Family Picnic where homeowners, along with their children, joined staff, board members, volunteers and the City of Hartford's Fire Department in educational activities, fun, games, and food.

## *Businesses and Corporations*

Advanced Benefit Strategies, Inc.  
Advance Mold & Manufacturing, Inc.  
Allstate Insurance  
ALSTOM Power, Inc.  
American Eagle Federal Credit Union  
Aqua Blasting Corporation  
Arrow Prescription Center #12, Inc.  
Associated Construction Company  
Baldwin Insurance Agency, Inc.  
Bank of America  
Ben & Jerry's - The Shoppes at Farmington Valley  
Benefit Resource Group, LLC  
Billing Management Services, LLC  
Birchwood Electric  
Blum, Shapiro & Company, P.C.  
Bombay Olive  
Builders Hardware  
C&S Wholesale Grocers Corp. Offices  
Cabrera Services, Inc.  
Carmon Community Funeral Homes  
Carousel Industries  
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Avon Congregational Church  
Bethany Covenant Church, Berlin  
Bolton Congregational Church  
Broad Brook Congregational Church  
Church of Christ Congregational UCC, Newington  
Congregational Church in South Glastonbury  
Corpus Christi Social Action Committee, Wethersfield  
Covenant Congregational Church of West Hartford  
East Granby Congregational Church  
Elmwood Community Church  
Enfield Congregational Church  
Faith Assembly of God, Hartford  
First Baptist Church, West Hartford  
First Church in Windsor - UCC  
First Church of Christ Congregational, Glastonbury  
First Church of Christ Congregational, West Hartford  
First Congregational Church of Granby  
First Congregational Church of Vernon  
First Congregational Church, Canton  
Immanuel Congregational Church, UCC, Hartford  
Muslim Coalition of Connecticut  
New Covenant United Methodist Church, East Hartford  
North United Methodist Church, Manchester  
Rockville United Methodist Church  
Saint Bernard Church, Rockville  
Saint James' Episcopal Church, Glastonbury

Saint Catherine of Siena, Simsbury  
 Saint John's Episcopal Church, Vernon  
 Saint Mary's Church, Simsbury  
 Saint James's Episcopal Church, West Hartford  
 Saint John's Episcopal Church, Vernon  
 Saint Paul's Evangelical Lutheran Church, Wethersfield  
 South Congregational Church of East Hartford  
 South Congregational Church of Hartford  
 Trinity Episcopal Church, Tariffville  
 Unity Church of Greater Hartford  
 Wapping Community Church  
 West Avon Congregational Church  
 Womens Fellowship, FCC, Suffield  
 Zion Evangelical Lutheran Church - Ladies Aid Society  
 Manchester

## *Family Funds and Foundations*

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## *Government Agencies*

City of Hartford Appraisal Gap Assistance  
 City of Hartford NSP Grant  
 City of Hartford-Grants Management Department  
 City of New Britain, CDBG  
 Connecticut Housing Finance Authority  
 State of Connecticut  
 Department of Economic & Community Development

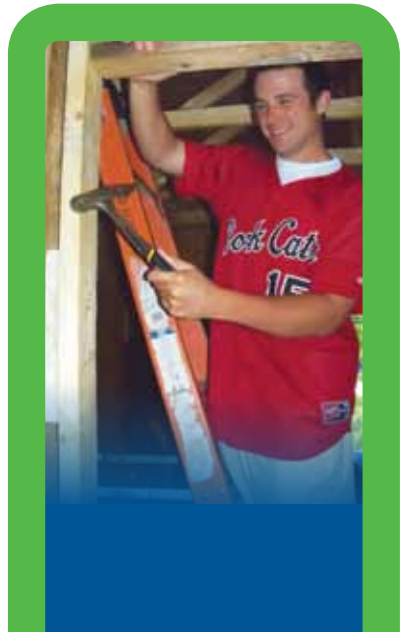
## *Other Organizations*

Bike & Build, Inc.  
 Bloomfield Sr. Golf League  
 Community Renewal Team, Inc.  
 Capitol Region Education Council  
 CREC-EA Teacher's Association  
 CT Association of Foster & Adoptive Parents  
 Insurance City Chorus  
 Marlborough Grange # 205  
 ReCONNstruction Center  
 The Children's Museum  
 The Rocky Hill Public School Paraprofessional Union  
 United Way of Central & Northeastern Connecticut  
 United Way of Greater New Haven, Inc.

## *Educational Institutions*

Bishop Guertin High School  
 Buttonball Elementary School  
 E.O. Smith Regional High School  
 Emma Willard School  
 First Robotics Teams 230  
 Franklin Saber Robotics Team 2506  
 Greater Hartford Academy of  
 Mathematics and Science  
 Griswold Middle School  
 Hartford Magnet Middle School  
 Immaculata High School-Team 1279 Moderator  
 Laureate Theta  
 Litchfield High School  
 Manchester Community College  
 Minnesota State University  
 Pewaukee High School  
 R.J.Kinsella Magnet School of Performing Arts  
 Regional School District 10  
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\*Please visit our website to download the online version of this annual report which includes the full listing of individual donors.



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